



PEMERINTAH KABUPATEN PESIR SELATAN

LAPORAN OPERASIONAL
(SUMBER DANA BLUD & APBD)

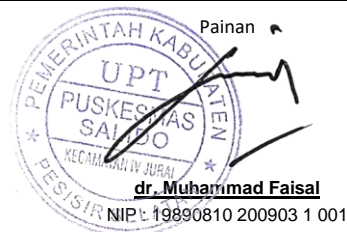
Akhir Tahun 2022

OPD : 1.02.0.00.0.00.02 - Dinas Kesehatan

Unit Pelaksana : 1.02.0.00.0.00.02.15 - Puskesmas Salido

| NO | URAIAN | 2022 | 2021 | KENAIKAN/ PENURUNAN | % |
|----|--|-------------------------|-------------------------|-------------------------|---------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | PENDAPATAN | 1,973,431,003.00 | 2,098,595,114.00 | (125,164,111.00) | (6.34) |
| 2 | Pendapatan Jasa Layanan Dari Masyarakat | 38,248,500.00 | 39,787,000.00 | (1,538,500.00) | (4.02) |
| 3 | Pendapatan Jasa Layanan Dari Entitas Akuntansi / Entitas Pelaporan | 1,458,274,900.00 | 1,447,770,500.00 | 10,504,400.00 | 0.72 |
| 4 | Pendapatan Hasil Kerjasama | - | - | - | - |
| 5 | Pendapatan Hibah | - | - | - | - |
| 6 | Pendapatan Usaha Lainnya | 1,875,885.00 | 1,831,864.00 | 44,021.00 | 2.35 |
| 7 | Pendapatan APBN / APBD | 475,031,718.00 | 609,205,750.00 | (134,174,032.00) | (28.25) |
| 8 | JUMLAH PENDAPATAN | 1,973,431,003.00 | 2,098,595,114.00 | (125,164,111.00) | (6.34) |
| 9 | | | | | |
| 10 | BEBAN | 2,082,768,736.64 | 2,184,274,552.36 | (101,505,815.72) | (4.87) |
| 11 | Beban Pegawai | 1,070,648,153.00 | 1,108,090,635.00 | (37,442,482.00) | (3.50) |
| 12 | Beban Persediaan | 454,170,935.64 | 489,055,779.36 | (34,884,843.72) | (7.68) |
| 13 | Beban Jasa | 276,886,048.00 | 318,087,138.00 | (41,201,090.00) | (14.88) |
| 14 | Beban Pemeliharaan | 28,083,600.00 | 6,621,000.00 | 21,462,600.00 | 76.42 |
| 15 | Beban Langganan Daya dan Jasa | - | - | - | - |
| 16 | Beban Perjalanan Dinas | 252,980,000.00 | 262,420,000.00 | (9,440,000.00) | (3.73) |
| 17 | Beban Penyusutan Aset | - | - | - | - |
| 18 | Beban Bunga | - | - | - | - |
| 19 | Beban Lain-Lain | - | - | - | - |
| 20 | Beban Penyisihan Piutang | - | - | - | - |
| 21 | JUMLAH BEBAN | 2,082,768,736.64 | 2,184,274,552.36 | (101,505,815.72) | (4.87) |
| 22 | | | | | |
| 23 | SURPLUS/DEFISIT OPERASIONAL | (109,337,733.64) | (85,679,438.36) | (23,658,295.28) | 21.64 |
| 24 | | | | | |
| 25 | SURPLUS/DEFISIT DARI KEGIATAN NON OPERASIONAL | | | | |
| 26 | Surplus/Defisit Penjualan Aset Nonlancar | | | | |
| 27 | (Kerugian) Penurunan Nilai Aset | | | | |
| 28 | Surplus/Defisit dari Kegiatan Non Operasional | | | | |
| 29 | Lainnya | | | | |
| 30 | JUMLAH SURPLUS/DEFISIT DARI KEGIATAN NON OPERASIONAL | | | | |
| 31 | | | | | |
| 32 | SURPLUS/DEFISIT SEBELUM POS LUAR BIASA | (109,337,733.64) | (85,679,438.36) | (23,658,295.28) | 21.64 |
| 33 | | | | | |
| 34 | POS LUAR BIASA | | | | |
| 35 | Pendapatan Luar Biasa | | | | |
| 36 | Beban Luar Biasa | | | | |
| 37 | JUMLAH POS LUAR BIASA | | | | |
| 38 | | | | | |
| 39 | SURPLUS/DEFISIT LO | (109,337,733.64) | (85,679,438.36) | (23,658,295.28) | 21.64 |
| 40 | | | | | |

Painan



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